Proposed Decision to be taken by the Deputy Leader (Finance and Property) on or after 20 April 2018

Addition of Developer-funded Schemes to the 2018/2019 Capital Programme

Recommendation

That the Deputy Leader (Finance and Property) gives approval to add the following highway improvement scheme to the 2018/2019 capital programme subject to the applicable Section 106. Agreements with the Developers being signed which will provide for 100% of the funding.

 Oakley Wood Road, Bishops Tachbrook. Developer – A.C.Lloyd Approximate value £100k

1.0 Key Issues

- 1.1 On 23 May 2017 Council reconfirmed the delegated power to the Leader, or body nominated by them, to approve the addition to the capital programme of projects costing less than £2.0 million, which are fully funded from external grants, developer contributions or from revenue. The Deputy Leader (Finance and Property) is that nominated body.
- 1.2 These schemes will be fully funded by developer contributions ring-fenced for the works specified. For developer funded schemes there are no alternative uses for the contributions and the addition of these schemes will not affect the overall level of available capital resources.
- 1.3 Within the following sections of this report there is reference to the plan showing the proposed highway improvements in accordance with the appropriate planning decisions. This scheme has been consulted upon and one objection was received. This was presented to the Portfolio Holder for Transport and Environment on 17 November 2017, where the decision was made to proceed with the scheme as advertised.

2.0 Oakley Wood Road, Bishops Tachbrook

- 2.1 A planning application was submitted to Warwick District Council by AC LLoyd for the erection of up to 200 dwellings on land off Harbury Lane, Bishops Tachbrook (W/14/0023). Planning permission was granted and this requires the Developer to construct a traffic calming scheme along Oakley Wood Road, Bishops Tachbrook. A plan showing the current design of the proposed highway improvements is included in the **Appendix.**
- 2.2 Subject to the recommendation being agreed, the County Council will enter into a Section 106 agreement with the Developer to undertake the works at an estimated cost of £100,000 including fees and under the agreement the costs will be fully funded by the Developer. Subject to the signing of the S106

agreement, works are expected to commence in April 2018 and be completed within the 2018/2019 financial year.

Background papers

None

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The report was circulated to the following members prior to publication:

Local Member: Cllr Caborn

Other members: Councillors Butlin, Boad, Caborn, Singh Birdi, Timms and O'Rourke

